

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: Health and Human Services

REQUEST NO.: 69

REQUESTED BY: Garza

DATE REQUESTED: 07/24/15

DATE POSTED: 08/06/15

REQUEST: Please provide a five-year history of the Work-Based Learning/Summer Youth Employment Program that includes annual information regarding the funding levels from the City of Austin and Travis County, the number of youth served, and a breakdown of where the youth were employed.

RESPONSE:

The charts below provide the City and Travis County budgets for the last five years and the number of youth that participated in the summer employment program each year. About 1,300 youth receive job training/orientation each year. The number of youth that complete the program is lower due to such things as incomplete applications, schedule conflicts, and no-shows.

The breakdown of where the youth are employed is listed below. The County manages the program training/orientation and placements. The youth are paid through the City's payroll system.

City of Austin

Fiscal Year	Budget
2011	\$ 322,223
2012	\$ 308,328
2013	\$ 308,328
2014	\$ 308,328
2015	\$ 308,328

Travis County

Fiscal Year	Budget
2011	\$ 217,554
2012	\$ 217,554
2013	\$ 217,554
2014	\$ 217,554
2015	\$ 217,554

Fiscal Year	Youth Completed
2011	823
2012	769
2013	760
2014	788
2015	Pending - program in progress

Job Site Name
AAYHF/Youth & Family Programs - NP
Age of Central TX
Age of Texas - Round Rock
AISD 21st CCLC Summer Camp
Austin Baptist Chapel
Austin Creative Alliance - NP
Austin Energy IT Department
Boys & Girls Club - East Club
Boys & Girls Club- Austin Area-Chalmers Courts
Boys & Girls Club- Meadowbrook Apts
Boys and Girls Club of the Austin Area
City of Austin HHSD/AYD
COA - ADA Office
COA - Animal Services Office
COA - Austin Fire Department - Human Resources
COA - Fleet Services
COA - Human Resources Records Division
COA - St. John's Neighborhood Center
COA-Austin Code Department
COA-Austin Fire Department
COA-Austin Water Utility
COA-Development Services
COA-Fleet Services Center 1
COA-Human Resources Records Division
COA-Neighborhood Svcs Unit
COA-Parks & Recreation
COA-Public Works Department
COA-St. John Neighborhood
East Austin Neighborhood Center

Family Support Services
Garcia Recreation Center
Goodwill - Triumphant Love Lutheran Church
Goodwill - City of Pflugerville Parks & Recreation
Goodwill - DARS-Div for Blind Services
Goodwill - Goodwill Community Engagement
Goodwill - Goodwill Human Resources
Goodwill - Goodwill Industries MacFarlane
Goodwill - Goodwill Intake Computer Lab
Goodwill - Goodwill Oak Hill
Goodwill - HEB Mueller
Goodwill - HEB Pflugerville
Goodwill - HEB Riverside
Goodwill - HEB Springdale
Goodwill - South Park Meadows
Goodwill - Texas Real Estate Commission
Goodwill - Thinkery
Goodwill HEB Riverside
KAZI FM
Library - Terrazas Branch
Library - University Hills Branch
Library - Willie Mae Kirk
LifeChangers
Manos de Cristo
Mt. Sinai-Kidz 4 Christ Summer Camp
Paramount Theatre
PARD - G.W. Carver Museum
PARD - Human Resources
PARD-Dottie Jordan Recreation Center
Pflugerville Parks & Recreation Center
Planned Parenthood
SafePlace
SafePlace, Expect Respect Dept.
Seton - Dells Children's Medical Center
Seton - Seton Transplant Center Medical Park Tower
Seton - University Med Ctr at Brack

Seton Health Care - Seton Cancer Screening
Seton Health Care - Seton Heart Institute
Seton Health Care - University Med Ctr at Brack
Seton Health Care Cancer Screening
Seton Medical Center
Seton Medical Center/Case Management
Seton University Med Ctr at Brack - Shivers
Seton University Med Ctr at Brack-Internal Medicine
Seton-Administrative Offices
Seton-Administrative Offices - HR
Seton-Administrative Offices - Security
Seton-Administrative Offices-RCPSI/PFS
Seton-Austin Medical Plaza/Ear, Nose & Throat Cent
Seton-Chevy Chase
Seton-Dell Children's Medical Center
Seton-Medical Park Tower
Seton-Medical Park Tower/Heart Institute
Seton-Medical Park Tower/Transplant Center
Seton-Northwest Hospital/Quarry Lakes
Seton-PACU/Surgery
Seton-Spine and Scoliosis Center
Seton-University Med Ctr at Brack
Sims Elementary School
St. Vincent de Paul Stores of Central Texas
The Dungey and Colter Foundation
Travis County - Health & Human Services
Travis County - Human Resources
Travis County - Office of Children's Services
Travis County Community Center at Oak Hill
Travis County Constable Ofc, Pct 1
Travis County Court at Law #2
Travis County Family Support Services
Travis County Mail room
Travis County Post Road Community Center
Travis County South Rural Community Center
Travis County Tax Office

Travis County Transportation & Natural Resources
Travis County-Justice of the Peace 5
Travis County-Justice of the Peace, Pct 1
WBL/SYEP Leadership
Work-Based Learning/Summer Youth Employment Program